

LA Name:	Bradford
LA Number:	380

Total DSG schools block allocation	£420,162,028
Total Funding For Schools Block Formula as a	99.93%
Total funding allocated to schools as a percentage of	99.45%
Total funding allocated to growth and falling rolls as	0.48%

Premises costs to exclude from allocation when calculating the minimum funding level	Mobility	Rates	PFI	Split Sites
	Yes	Yes	Yes	Yes
Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level		Secondary (KS4 only) minimum per pupil funding level	Secondary (KS3 and KS4) minimum per pupil funding level
£3,500.00	£0.00		£0.00	£4,800.00

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00						
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£2,747.44		55,064.00		£151,285,010	£284,334,692	37.08%		7.51%	
	Key Stage 3 (Years 7-9)	£3,863.62		20,255.00		£78,257,584		19.18%		6.28%	
	Key Stage 4 (Years 10-11)	£4,386.70		12,490.50		£54,792,098		13.43%		6.28%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM	£440.07	£440.07	9,946.14	6,353.36	£7,172,929	£47,690,979	11.69%		23.08%	10.16%
	FSM6	£540.09	£785.13	15,666.85	12,045.96	£17,919,038				23.08%	10.16%
	IDACI Band F	£200.03	£290.05	7,107.80	4,541.34	£2,738,987				22.45%	19.18%
	IDACI Band E	£240.04	£390.06	9,250.51	5,772.20	£4,471,998				22.45%	19.18%
	IDACI Band D	£360.06	£515.08	7,632.48	4,689.90	£5,163,819				22.45%	19.18%
	IDACI Band C	£390.06	£560.09	3,630.95	2,166.47	£2,629,711				22.45%	19.18%
	IDACI Band B	£420.07	£600.10	7,429.79	4,195.45	£5,638,684				22.45%	19.18%
	IDACI Band A	£575.09	£810.13	1,826.52	1,117.60	£1,955,813				22.45%	19.18%
3) Looked After Children (LAC)	LAC X March 17			511.77		£0		0.00%			
4) English as an Additional Language (EAL)	EAL 3 Primary	£515.08		11,379.63		£5,861,445	£8,008,771	1.76%		0.00%	
	EAL 3 Secondary		£1,385.22		941.03	£1,303,541				0.00%	0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£1,608.19	£1,915.87	513.36	9.50	£843,786		0.21%		0.00%	0.00%
Description		Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Primary Low Attainment		£1,022.16	23.93%	21,016.29	£21,482,087	£34,665,844	8.50%		100.00%	
	Secondary low attainment (year 7)	63.59%		26.37%							
	Secondary low attainment (year 8)	58.05%		26.08%							
	Secondary low attainment (year 9)	48.02%	£1,550.25	26.38%	8,504.29	£13,183,757					
	Secondary low attainment (years 10 to 11)			25.48%							

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
7) Lump Sum	£110,017.60	£110,017.60			£20,921,680	5.13%	0.00%	0.00%	
8) Sparsity factor					£0	0.00%			
9) Fringe Payments					£0	0.00%			
10) Split Sites					£404,775	0.10%		0.00%	
11) Rates					£4,132,036	1.01%		0.00%	
12) PFI funding					£6,347,538	1.56%		0.00%	
13) Exceptional circumstances (can only be used with prior agreement of ESFA)									
Circumstance						Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY18-19						£44,007	0.01%	0.00%	0.00%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level, funding floor protection and MFG Funding Total)						£406,550,323	99.64%		
14) Additional funding to meet minimum per pupil funding level						£1,468,352	0.36%	0.00%	
Total Funding for Schools Block Formula (excluding funding floor protection and MFG Funding Total)						£408,018,675	100.00%		
15) Funding floor protection (select Yes if applying this protection)						No	£0	0.00%	
Total Funding for Schools Block Formula (excluding MFG Funding Total)							£408,018,675		
16) Minimum Funding Guarantee						0.00%	#VALUE!		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)						No			
						Total (£)	Proportion of Total funding (%)	Notional SEN (%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)						£9,830,983	2.34%	0.00%	
Total Funding for Schools Block Formula						£417,849,658		£63,312,975	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)									
Additional funding from the high needs budget						£481,376.34			
Growth fund (if applicable)						£1,778,344.58			
Falling rolls fund (if applicable)						£250,000.00			
Other Adjustment to 18-19 Budget Shares						£0			
Total Funding For Schools Block Formula (including growth and falling rolls funding)						£419,878,003			
% Distributed through Basic Entitlement						69.69%			
% Pupil Led Funding						91.83%			
Primary: Secondary Ratio						1 :	1.37		
Total funding for schools block formula contains funding from outside of the 2019-20 Schools Block allocation?						Yes			